

**TOWN OF LA POINTE
2011 BUDGET WORKSHOP
THURSDAY, OCTOBER 14, 2010
At 5:00 PM At Town Hall**

Called to order at 5:07 PM

Present: Ham Ross, Beth Fischlowitz, Jim Patterson, Greg Nelson, Larry Whalen
Department Heads Present: Mary Ross, Mike Anderson, Larry Hobin

I. Resolution #2010-1014 Preliminary Resolution to Levy a Special Assessment: Motion to insert the words "Total Assessment not to exceed \$100,000," accept and pass the Resolution. BF/JP 4A 1 Ab [L. Whalen] MC

II. Budget Workshops

A. Law Enforcement: presented by Chief Mike Anderson. Money has been requested from Ashland County to pay for half of a squad car in the year 2011. Nothing has been heard yet from the County. The Police Department requests \$6000 for trials pending: part of the budget for legal fees has been moved from General Government to Law. HR asks about installing old equipment off old cars into new cars [lights, etc]. Chief responds that these materials have already been recycled four times. Chief requests a 2% Cost of Living Adjustment for law officers.

B. Ambulance Service: presented by Mary Ross, Ambulance Director. HR expresses appreciation for M. Ross's presentation. MR explains that she intended to find a billing service but has not as yet; therefore, \$5000 remains in her budget for this purpose. She would like \$2500 of this put in a Billing Designated Fund, and the other half [\$2500] put in an Equipment Designated Fund. Ross further explained that she has not budgeted anything for Special Events such as the Inline Skate Event. No increase in pay is being requested for EMT's and drivers.

C. Fire Department: presented by Larry Hobin. L. Whalen begins by pointing out that part of the Fire Chief's salary was originally intended to pay for inspections. Larry Hobin states that he will be attempting to recover some money for the radios that are no longer in use.

IV. Adjourned at 6:17 PM

Approved as submitted on 11/1/10
Patty Hobin, Town Clerk